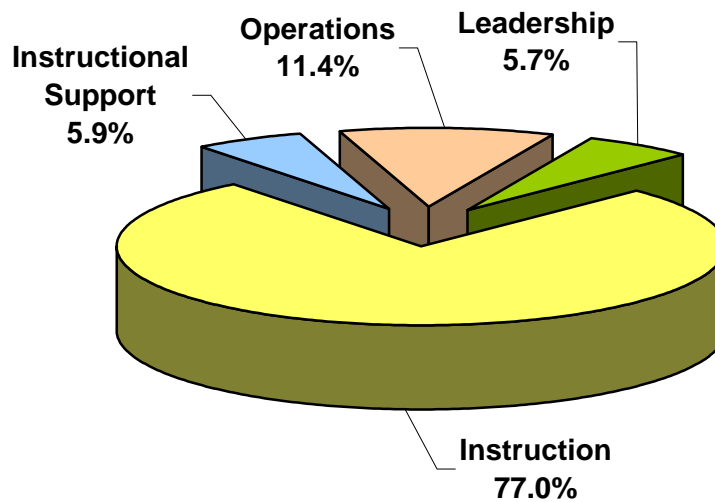
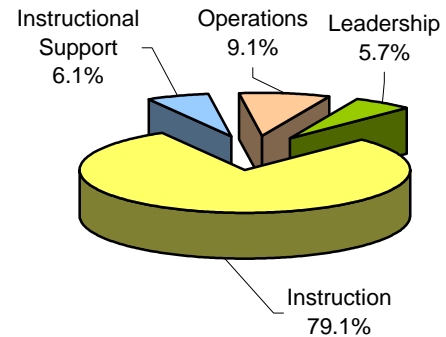


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 290	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,755,238	\$6,053	77.0%
Instructional Support	\$134,530	\$464	5.9%
Operations	\$259,890	\$896	11.4%
Leadership	\$130,844	\$451	5.7%
School Operating Expenditures	\$2,280,502	\$7,864	100.0%